


Department Name/Number:		 Grant Summary Form Submit completed form along with one <u>original</u> copy of the grant application along with all supporting documentation to the Budget & Finance Office (BFO) and the Grant Review Committee (GRC), not less than 15 days prior to the scheduled Commissioner Court meeting. If you have any questions contact Mark Jackson at Phone: (972) 548-4672
Homeland Security / 972.548.5537		
Contact Person:		
Eileen Prentice		
Title:	Phone:	
Bioterrorism Coordinator	972.548.4384	

Grant Description		
Grant Title:	Funding Source:	Grant Type:
Cities Readiness Initiative FY 2011	<input checked="" type="checkbox"/> State <input type="checkbox"/> Federal <input type="checkbox"/> Other:	<input type="checkbox"/> New Grant <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Amendment
Grantor:	Payment Method:	Award Type:
Texas Department of State Health Services	<input checked="" type="checkbox"/> Cost Reimbursement <input type="checkbox"/> Other:	<input type="checkbox"/> One-Time <input checked="" type="checkbox"/> Ongoing

Application Deadline:	Court Agenda Date:	Award Date:	Project Start Date:	Project End Date:
			1 August 2010	31 July 2011

Purpose:

Ensure ability to receive and dispense medical countermeasures as demonstrated through assessment by the Strategic National Stockpile (SNS)/Cities Readiness Initiative (CRI) programs.

Grant Categories / Funding Source	Federal Funds	State Funds	Local Funds	County Match	In-Kind	Total
Personnel		\$79,816				\$79,816
Operating		\$82,135				\$82,135
Capital Equipment						
Indirect Costs						
Total		\$161,951				\$161,951
FTEs		2				2

Performance Measures Applicable Outcome Measures	FY 2010 Progress to Date				FY 2011 Projected
	Q1	Q2	Q3	Q4	
Develop and augment scalable plans with supporting infrastructure to provide oral medications during an event to entire County population within 48 hours.	90%	90%	90%	90%	95%
Recruit staff/volunteers to carry out local SNS operations and POD functions.	85%	90%	92%	95%	95%
Conduct a minimum of three POD drills per budget period.	33%	66%	100%	100%	100%
Coordinate with jurisdictions within metropolitan statistical area (MSA) for mass prophylaxis activities and health communication messaging across the MSA.	85%	85%	90%	90%	95%

The Department named above is applying for the Grant Program named above, and if awarded, will accept full responsibility for the management of any funds awarded to the County under this grant, and will adhere to any policies and procedures set forth by the Grantor and its related agencies or agents, as well as those of the County, and its financial and administrative departments. To that end, please find enclosed the following items for initial review:

- ☐ A copy of the original, completed, signed Application
- ☐ All attachments, back-up documentation or amendments to be submitted to the Grantor in support of the application
- ☒ Grant Summary Form
- ☒ Memo of request to Commissioner Court for acceptance and approval

Completed by:

Department Head/Designee Printed Name

Department Head/Designee Signature & Date

Part II – To be completed by the Grant Review Committee:

The Budget and Finance Department (BFO), in conjunction with the Grant Review Committee (GRC), has reviewed the application and/or award as detailed above, and the application and/or award is:

- ☐ **Provisionally Accepted.** The application and/or award may be submitted to Commissioner Court. (See 'Comments' Below)
- ☐ **Refused.** Further information or amendments are required. (See 'Comments' Below)
- ☐ **Rejected.** (See 'Comments Below')

Budget and Finance (BFO) Recommendation: Short-term (less than one year) and Long-term (two years and more) Costs?

County Auditor Comments:

Information Technology (IT) Comments:

Purchasing Comments:

Human Resources (HR) Comments:

Completed by:

GRC Member/Designee Printed Name

GRC Member/Designee Signature & Date